



## PE & Sport Premium Spending Plan 2023-2024

<b>Total Sports Premium Grant Allocation:</b>	<b>£17,700</b>
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Objective 1: Engaging all pupils in regular physical activity Objective 4: Offering pupils a broader range of sports and activities			Percentage of total spending
Planned actions			Funding allocated
Expected impact			Sustainability and suggested next steps
			44%
1	Continue to encourage physical activity in other curriculum areas, including wider links to PE and sport	£2000	<ul style="list-style-type: none"> <li>➤ Pupils' purposeful physical activity and active engagement at non-structured times is significantly increased.</li> <li>➤ Pupils enjoy a wide range of physical activities through 'play'</li> <li>➤ Children have equipment with which to gain strength and control/coordination, including: monkey bars, climbing ropes and free standing basketball hoops.</li> </ul>
2	Purchase additional playground equipment (as required)	£500	<ul style="list-style-type: none"> <li>➤ Playground equipment is carefully audited to match planned activities</li> <li>➤ Resource levels are sufficient in order to ensure full participation from target pupil groups/classes</li> </ul>

			<ul style="list-style-type: none"> <li>➤ Playground equipment meets requests made through pupil voice re: purpose and engagement</li> </ul>	
3	Deliver parent workshops promoting the importance of physical health, including healthy eating, regular physical exercise and sports	<p>£18 per hour subject leader cover</p> <p>£500 resources</p>	<ul style="list-style-type: none"> <li>➤ Parents will have a clear understanding of the importance of these aspects</li> <li>➤ Parents will be signposted to resources and organisations to support</li> <li>➤ Pupils will engage in more regular physical activity as a result of improved parental understanding</li> <li>➤ There will be a larger parent uptake than in previous sessions – FSW to assist promotion of events</li> </ul>	
4	Invest in external sports coach (WBA) to provide high quality PE and sports provision during lunchtimes and after school for pupils in all year groups.	£4320	<ul style="list-style-type: none"> <li>➤ All pupils have access to a range of after-school clubs</li> <li>➤ All pupils access 2 weekly PE lessons which are of a high-quality</li> <li>➤ Staff are confident delivering high-quality PE lessons</li> <li>➤ All pupils make at least expected progress in PE</li> <li>➤ Pupils enjoyment of PE increases</li> <li>➤ Pupils engagement in extra-curricular PE activities increases</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Range of clubs meets pupils needs/wishes</li> </ul>	
5	Carry out an audit of PE equipment and resources and replenish as required	£500	<ul style="list-style-type: none"> <li>➤ PE is well-resourced and easily accessible for staff</li> <li>➤ Equipment is sufficient to offer a wide range of sporting opportunities to all pupils</li> </ul>	
<p>Objective 2: Raising the profile of PE and sport across the school as a tool for whole-school improvement</p> <p>Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport</p>				Percentage of total spending
				36%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	<p>Use school social media and online platforms, including ClassDojo, Twitter and school website to promote PE and school sport including:</p> <p>Developing school website page to showcase in-school PE provision, extra-curricular activities, local competitions and information about external clubs</p>	£100	<ul style="list-style-type: none"> <li>➤ Pupil and parent awareness of local outside sports clubs increases <ul style="list-style-type: none"> <li>➤ School website is used to signpost school community to local sports clubs e.g. Theatre, Rugby Clubs, Go Play/Air Mayhem offers, Pop up Play, Sports England activities and 'Health for Kids' Support and advice documents.</li> </ul> </li> <li>➤ Participation and engagement with outside sports clubs increases</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Activity challenges are promoted and monitored via website/social media.</li> </ul>	
2	Continue weekly whole school awards system for effort during PE/physical activity and demonstration of key sporting values (e.g., motivation, determination, perseverance, inspiration, teamwork, communication etc.)	£500	<ul style="list-style-type: none"> <li>➤ Key sporting values are celebrated across the school</li> <li>➤ Pupils speak confidently about sporting values</li> <li>➤ Weekly awards system is consistently implemented across the school</li> <li>➤ Transferable wider life skills are evidenced in all aspects of school life</li> <li>➤ Pupils' engagement in PE lessons and the wider curriculum offer increases from September 2023 baseline</li> </ul>	
3	Recruit and provide training to pupil play leaders for playtimes and lunchtimes	£500	<ul style="list-style-type: none"> <li>➤ Pupil play leader (Opal) confidently and ably facilitate and model physical activities in a range of zones to their peers</li> <li>➤ Pupil engagement in physical activity during recreational times increases</li> <li>➤ Pupils demonstrate leadership skills through designing and facilitating activities for their peers</li> </ul>	
4	Establish a whole school 'sports council' following a similar model to School Parliament	£500	<ul style="list-style-type: none"> <li>➤ Pupil voice is used to determine future actions and spending etc.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Pupils demonstrate increased involvement and ownership over physical activity and education provision in school</li> <li>➤ Whole school offer is improved as a result of pupil feedback</li> </ul>	
5	Plan and facilitate 'inspiration days' by inviting sporting role models (e.g., Team GB athletes/Olympians, local sports people) into school to work with pupils	£500	<ul style="list-style-type: none"> <li>➤ Pupil participation in a range of sporting activities is increased</li> <li>➤ Pupils can talk confidently about sporting role models</li> <li>➤ Invite crowdfunding donations from local business to meet costs and increase funding awarded back to school</li> </ul>	
6	Staff training delivered by PE co-ordinator and WBA coach to teachers and HLTAs, including team teaching, shared planning, informal lesson study etc.	£18 per hour subject leader cover £4320 WBA coach	<ul style="list-style-type: none"> <li>➤ Staff confidence delivering high-quality PE lessons increases</li> <li>➤ Whole school consistency in the delivery of PE is achieved</li> <li>➤ All pupils in all classes receive high-quality PE teaching</li> <li>➤ All pupils make at least expected progress</li> </ul>	
Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending
				20%

Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	PE coordinator to source local community services/clubs to forge links between home and school.	£500	<ul style="list-style-type: none"> <li>➤ Pupil and parent awareness of local outside sports clubs increases</li> <li>➤ School website is used to signpost school community to local sports clubs</li> <li>➤ Participation and engagement with outside sports clubs increases</li> </ul>	
2	Plan and facilitate intra-school competitive sports between classes	£850	<ul style="list-style-type: none"> <li>➤ Pupils' participation on competitive sports increases based on 2021-2022 participation</li> <li>➤ Pupils' enjoyment of sports increases</li> <li>Pupil engagement in competitive sports outside of school increases</li> </ul>	
3	Opportunities to engage in inter-schools sports competitions within the WBLC explored, including virtual competitions	£850	<ul style="list-style-type: none"> <li>➤ Pupils' participation on competitive sports increases based on 2021-2022 participation</li> <li>➤ Pupils' enjoyment of sports increases</li> <li>➤ Pupil engagement in competitive sports outside of school increases</li> </ul>	
4	Establish competitive sports, health and fitness and sports leadership Enrichment clubs	£18 per hour subject leader cover	<ul style="list-style-type: none"> <li>➤ Pupils' participation on competitive sports increases based on 2022-2023 participation</li> </ul>	

		£1260 WBA coach	<ul style="list-style-type: none"> <li>➤ Pupils' enjoyment of sports increases</li> <li>➤ Pupil engagement in competitive sports outside of school increases</li> </ul>	
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### Impact summary

Impact area	Summary
What has been the impact on pupils' participation?	
What has been the impact on pupils' attainment?	

How will the school sustain the improvements?	
Key achievements to date	Areas for further improvement
<p>Improved quality and consistency of teaching PE</p> <p>Increased range of opportunities for physical development in school (Opal)</p> <p>Strong enrichment offer – includes many sports/physical activity</p> <p>Enhanced links with learning community e.g. Phoenix</p> <p>Increased celebration of pupil achievements – weekly praise/certificates/recognition</p> <p>After-school clubs over-subscribed</p>	<p>Build stamina</p> <p>Continue to develop love of physical activity</p> <p>Continue to expand range of opportunities for children to engage in physical activity in and beyond school</p> <p>Continue to promote and celebrate pupil’s engagement in sport – recognise achievements</p> <p>Further increase pupil ownership and leadership re: physical activity/engagement in sports</p> <p>Source local community services/clubs to forge links between home and school.</p> <p>Plan and facilitate intra-school competitive sports between classes.</p> <p>Establish school football team</p> <p>Explore opportunities to engage in inter-schools sports competitions within the WBLC.</p> <p>Establish a whole school ‘sports council’ following a similar model to School Parliament</p> <p>Source further opportunities to inspire pupils and promote aspirations e.g. athlete visits</p>

